

TOWN OF NILES, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2020

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND	\$ 904,257.00	881,865.00	22,392.00	0.00
DA	HIGHWAY FUND	\$ 607,700.00	515,755.00	0.00	91,945.00
	TOTAL TOWN	<u>1,511,957.00</u>	<u>1,397,620.00</u>	<u>22,392.00</u>	<u>91,945.00</u>
SPECIAL DISTRICTS					
SR	SPECIAL GARBAGE DISTRICT	\$ 166,960.00	0.00	0.00	166,960.00
SS1	SEWER DISTRICT 1	\$ 13,910.00	0.00	0.00	13,910.00
SW1	WATER DISTRICT 1	\$ 17,313.00	0.00	0.00	17,313.00
	TOTAL SPECIAL DISTRICTS	<u>198,183.00</u>	<u>0.00</u>	<u>0.00</u>	<u>198,183.00</u>
	GRANDTOTAL	<u>\$ 1,710,140.00</u>	<u>1,397,620.00</u>	<u>22,392.00</u>	<u>290,128.00</u>