

TOWN OF NILES, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2019

| | | <u>Appropriations</u> | <u>Estimated Revenue</u> | <u>Unexpended Fund Balance</u> | <u>Amount to be Raised by Tax</u> |
|--------------------------|--------------------------|------------------------|--------------------------|--------------------------------|-----------------------------------|
| A | GENERAL FUND | \$ 876,007.00 | 823,590.00 | 52,417.00 | 0.00 |
| DA | HIGHWAY FUND | \$ 615,540.00 | 521,540.00 | 0.00 | 94,000.00 |
| | TOTAL TOWN | <u>1,491,547.00</u> | <u>1,345,130.00</u> | <u>52,417.00</u> | <u>94,000.00</u> |
| SPECIAL DISTRICTS | | | | | |
| SR | SPECIAL GARBAGE DISTRICT | \$ 162,887.00 | 0.00 | 0.00 | 162,887.00 |
| SS1 | SEWER DISTRICT 1 | \$ 13,910.00 | 0.00 | 0.00 | 13,910.00 |
| SW1 | WATER DISTRICT 1 | \$ 6,500.00 | 0.00 | 0.00 | 6,500.00 |
| | TOTAL SPECIAL DISTRICTS | <u>183,297.00</u> | <u>0.00</u> | <u>0.00</u> | <u>183,297.00</u> |
| | GRANDTOTAL | <u>\$ 1,674,844.00</u> | <u>1,345,130.00</u> | <u>52,417.00</u> | <u>277,297.00</u> |